

**Chairperson:** Maria Perez  
**Senior Executive Assistant:** Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
FINANCE COMMITTEE BUDET HEARING**

**Thursday, June 28, 2018 - 1:30 P.M.**  
**Milwaukee County Mental Health Complex**  
**9455 Watertown Plank Road**  
**Conference Room 1045**

**A G E N D A**

**SCHEDULED ITEMS:**

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| 1. | Welcome. <b>(Chairwoman Perez)</b>   |
| 2. | Milwaukee County Behavioral Health Division 2019 Budget Narrative Presentation.<br><b>(Michael Lappen/Informational Item)</b>  |
| 3. | Public Comment on the 2019 Behavioral Health Division Budget Narrative.<br><b>(Informational Item)</b><br><br><b>PUBLIC COMMENT WILL BE HEARD ON THIS ITEM</b><br><b>ALL COMMENTS WILL BE LIMITED TO THREE (3) MINUTES</b> |
| 4. | 2019 Behavioral Health Division Budget Amendments. <b>(Jeanne Dorff/<br/>Recommendation Item)</b>  |
| 5. | The Finance Committee's 2019 Behavioral Health Division Budget Recommendation.<br><b>(Recommendation Item)</b>   |
| 6. | Adjournment.   |

**The next regular meeting of the Milwaukee County Mental Health Board  
Finance Committee is Thursday, August 23, 2018, at 7:00 a.m.**

**Visit the Milwaukee County Mental Health Board Web Page at:**

<http://county.milwaukee.gov/BehavioralHealthDiv7762/Mental-Health-Board.htm>

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with  
Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.***